

LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN
UNTUK BULAN YANG BERAKHIR 31 MARET 2016
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 024 KEMENTERIAN KESEHATAN
ESELON I : 11 BADAN PENELITIAN DAN PENGEMBANGAN KESEHATAN
WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 416211 BALAI BESAR PENELITIAN DAN PENGEMBANGAN TANAMAN OBAT DAN OBAT TRADISIONAL
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : 25 April 2016
Halaman : 2
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|----------------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 10,540,000 | 10,540,000 | 0 | 4,000,000 | 0 | 4,000,000 | 37.95 | 6,540,000 |
| 521213 | Belanja Honor Output Kegiatan | 32,830,000 | 32,830,000 | 0 | 0 | 0 | 0 | 0.00 | 32,830,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | 25,000,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0.00 | 25,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 68,370,000 | 68,370,000 | 0 | 4,000,000 | 0 | 4,000,000 | 5.85 | 64,370,000 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 150,000,000 | 150,000,000 | 0 | 0 | 0 | 0 | 0.00 | 150,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 150,000,000 | 150,000,000 | 0 | 0 | 0 | 0 | 0.00 | 150,000,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522151 | Belanja Jasa Profesi | 663,000,000 | 663,000,000 | 0 | 2,700,000 | 0 | 2,700,000 | 0.41 | 660,300,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 663,000,000 | 663,000,000 | 0 | 2,700,000 | 0 | 2,700,000 | 0.41 | 660,300,000 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 173,640,000 | 173,640,000 | 0 | 5,733,800 | 0 | 5,733,800 | 3.30 | 167,906,200 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 173,640,000 | 173,640,000 | 0 | 5,733,800 | 0 | 5,733,800 | 3.30 | 167,906,200 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,055,010,000 | 1,055,010,000 | 0 | 12,433,800 | 0 | 12,433,800 | 1.18 | 1,042,576,200 |
| | JUMLAH BELANJA OUTPUT 4010.052 | 1,055,010,000 | 1,055,010,000 | 0 | 12,433,800 | 0 | 12,433,800 | 1.18 | 1,042,576,200 |
| 053 | output tidak ada | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 11,500,000 | 11,500,000 | 0 | 0 | 0 | 0 | 0.00 | 11,500,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 11,500,000 | 11,500,000 | 0 | 0 | 0 | 0 | 0.00 | 11,500,000 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 11,491,310,000 | 11,491,310,000 | 0 | 0 | 0 | 0 | 0.00 | 11,491,310,000 |
| 521213 | Belanja Honor Output Kegiatan | 2,863,465,000 | 2,863,465,000 | 0 | 0 | 0 | 0 | 0.00 | 2,863,465,000 |

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KEMENTERIAN NEGARA/LEMBAGA : 024 KEMENTERIAN KESEHATAN
ESELON I : 11 BADAN PENELITIAN DAN PENGEMBANGAN KESEHATAN
WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 416211 BALAI BESAR PENELITIAN DAN PENGEMBANGAN TANAMAN OBAT DAN OBAT TRADISIONAL
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : 25 April 2016
Halaman : 3
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 521219 | Belanja Barang Non Operasional Lainnya | 1,452,326,000 | 1,392,766,000 | 0 | 0 | 0 | 0 | 0.00 | 1,392,766,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 15,807,101,000 | 15,747,541,000 | 0 | 0 | 0 | 0 | 0.00 | 15,747,541,000 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 543,438,000 | 543,438,000 | 0 | 0 | 0 | 0 | 0.00 | 543,438,000 |
| 521832 | Belanja Barang Persediaan Lainnya | 1,907,256,000 | 1,966,816,000 | 0 | 0 | 0 | 0 | 0.00 | 1,966,816,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 2,450,694,000 | 2,510,254,000 | 0 | 0 | 0 | 0 | 0.00 | 2,510,254,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522151 | Belanja Jasa Profesi | 102,000,000 | 102,000,000 | 0 | 19,200,000 | 0 | 19,200,000 | 18.82 | 82,800,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 102,000,000 | 102,000,000 | 0 | 19,200,000 | 0 | 19,200,000 | 18.82 | 82,800,000 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 5,224,520,000 | 5,224,520,000 | 76,695,600 | 76,695,600 | 0 | 76,695,600 | 1.47 | 5,147,824,400 |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 423,080,000 | 423,080,000 | 0 | 54,348,699 | 0 | 54,348,699 | 12.85 | 368,731,301 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 2,282,290,000 | 2,282,290,000 | 0 | 0 | 0 | 0 | 0.00 | 2,282,290,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 7,929,890,000 | 7,929,890,000 | 76,695,600 | 131,044,299 | 0 | 131,044,299 | 1.65 | 7,798,845,701 |
| | JUMLAH KELOMPOK BELANJA 52 | 26,301,185,000 | 26,301,185,000 | 76,695,600 | 150,244,299 | 0 | 150,244,299 | 0.57 | 26,150,940,701 |
| | JUMLAH BELANJA OUTPUT 4010.053 | 26,301,185,000 | 26,301,185,000 | 76,695,600 | 150,244,299 | 0 | 150,244,299 | 0.57 | 26,150,940,701 |
| 054 | output tidak ada | | | | | | | | |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 300,000,000 | 406,000,000 | 0 | 0 | 0 | 0 | 0.00 | 406,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 300,000,000 | 406,000,000 | 0 | 0 | 0 | 0 | 0.00 | 406,000,000 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 2,934,060,000 | 944,454,000 | 2,500,000 | 4,650,000 | 0 | 4,650,000 | 0.49 | 939,804,000 |
| 521213 | Belanja Honor Output Kegiatan | 844,800,000 | 4,213,800,000 | 0 | 0 | 0 | 0 | 0.00 | 4,213,800,000 |

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WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 416211 BALAI BESAR PENELITIAN DAN PENGEMBANGAN TANAMAN OBAT DAN OBAT TRADISIONAL
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : 25 April 2016
Halaman : 6
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|-----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|-----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 524111 | Belanja Perjalanan Biasa | 5,988,270,000 | 5,988,270,000 | 139,805,221 | 240,284,496 | 0 | 240,284,496 | 4.01 | 5,747,985,504 |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 2,303,940,000 | 2,303,940,000 | 49,649,171 | 126,480,371 | 0 | 126,480,371 | 5.49 | 2,177,459,629 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 2,185,150,000 | 2,185,150,000 | 0 | 0 | 0 | 0 | 0.00 | 2,185,150,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 10,477,360,000 | 10,477,360,000 | 189,454,392 | 366,764,867 | 0 | 366,764,867 | 3.50 | 10,110,595,133 |
| | JUMLAH KELOMPOK BELANJA 52 | 25,504,513,000 | 25,504,513,000 | 427,798,292 | 848,334,317 | 0 | 848,334,317 | 3.33 | 24,656,178,683 |
| 53 | BELANJA MODAL | | | | | | | | |
| 5311 | Belanja Modal Tanah | | | | | | | | |
| 531111 | Belanja Modal Tanah | 105,000,000 | 105,000,000 | 0 | 0 | 0 | 0 | 0.00 | 105,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5311 | 105,000,000 | 105,000,000 | 0 | 0 | 0 | 0 | 0.00 | 105,000,000 |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | 9,863,043,000 | 9,863,043,000 | 0 | 30,600,000 | 0 | 30,600,000 | 0.31 | 9,832,443,000 |
| 532113 | Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Peralatan dan Mesin | 32,770,000 | 32,770,000 | 0 | 0 | 0 | 0 | 0.00 | 32,770,000 |
| 532118 | Belanja Modal Perjalanan Peralatan dan Mesin | 91,400,000 | 91,400,000 | 0 | 0 | 0 | 0 | 0.00 | 91,400,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 9,987,213,000 | 9,987,213,000 | 0 | 30,600,000 | 0 | 30,600,000 | 0.31 | 9,956,613,000 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | | |
| 533111 | Belanja Modal Gedung dan Bangunan | 111,000,000 | 111,000,000 | 0 | 0 | 0 | 0 | 0.00 | 111,000,000 |
| 533113 | Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis Gedung dan Bangunan | 20,400,000 | 20,400,000 | 0 | 0 | 0 | 0 | 0.00 | 20,400,000 |
| 533118 | Belanja Modal Perjalanan Gedung dan Bangunan | 36,560,000 | 36,560,000 | 0 | 0 | 0 | 0 | 0.00 | 36,560,000 |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 4,034,603,000 | 3,759,003,000 | 0 | 0 | 0 | 0 | 0.00 | 3,759,003,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 4,202,563,000 | 3,926,963,000 | 0 | 0 | 0 | 0 | 0.00 | 3,926,963,000 |
| 5341 | Belanja Modal Jalan, Irigasi dan Jaringan | | | | | | | | |
| 534121 | Belanja Modal Irigasi | 76,000,000 | 76,000,000 | 0 | 0 | 0 | 0 | 0.00 | 76,000,000 |

LAPORAN REALISASI ANGGARAN BELANJA
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KEMENTERIAN NEGARA/LEMBAGA : 024 KEMENTERIAN KESEHATAN
ESELON I : 11 BADAN PENELITIAN DAN PENGEMBANGAN KESEHATAN
WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 416211 BALAI BESAR PENELITIAN DAN PENGEMBANGAN TANAMAN OBAT DAN OBAT TRADISIONAL
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : 25 April 2016
Halaman : 7
Prog.Id : lu_lrabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|----------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 534131 | Belanja Modal Jaringan | 0 | 275,600,000 | 0 | 0 | 0 | 0 | 0.00 | 275,600,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5341 | 76,000,000 | 351,600,000 | 0 | 0 | 0 | 0 | 0.00 | 351,600,000 |
| 5361 | Belanja Modal Lainnya | | | | | | | | |
| 536111 | Belanja Modal Lainnya | 45,000,000 | 45,000,000 | 0 | 0 | 0 | 0 | 0.00 | 45,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5361 | 45,000,000 | 45,000,000 | 0 | 0 | 0 | 0 | 0.00 | 45,000,000 |
| | JUMLAH KELOMPOK BELANJA 53 | 14,415,776,000 | 14,415,776,000 | 0 | 30,600,000 | 0 | 30,600,000 | 0.21 | 14,385,176,000 |
| | JUMLAH BELANJA OUTPUT 4010.055 | 39,920,289,000 | 39,920,289,000 | 427,798,292 | 878,934,317 | 0 | 878,934,317 | 2.20 | 39,041,354,683 |
| | JUMLAH BELANJA KEGIATAN 4010 | 90,061,206,000 | 90,061,206,000 | 506,993,892 | 1,046,262,416 | 0 | 1,046,262,416 | 1.16 | 89,014,943,584 |
| 4010 | Penelitian dan Pengembangan Tanaman Obat dan Obat Tradisional | | | | | | | | |
| 994 | Layanan Perkantoran | | | | | | | | |
| 51 | BELANJA PEGAWAI | | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 3,807,605,000 | 3,807,605,000 | 288,461,600 | 880,619,980 | 0 | 880,619,980 | 23.13 | 2,926,985,020 |
| 511119 | Belanja Pembulatan Gaji PNS | 70,000 | 70,000 | 4,091 | 12,816 | (111) | 12,705 | 18.15 | 57,295 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 301,178,000 | 301,178,000 | 22,844,460 | 66,066,752 | 0 | 66,066,752 | 21.94 | 235,111,248 |
| 511122 | Belanja Tunj. Anak PNS | 78,966,000 | 78,966,000 | 6,413,330 | 17,985,819 | 0 | 17,985,819 | 22.78 | 60,980,181 |
| 511123 | Belanja Tunj. Struktural PNS | 15,120,000 | 135,120,000 | 3,580,000 | 10,740,000 | 0 | 10,740,000 | 7.95 | 124,380,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,409,240,000 | 1,009,240,000 | 42,600,000 | 121,300,000 | 0 | 121,300,000 | 12.02 | 887,940,000 |
| 511125 | Belanja Tunj. PPh PNS | 61,059,000 | 181,059,000 | 2,713,949 | 7,572,403 | 0 | 7,572,403 | 4.18 | 173,486,597 |
| 511126 | Belanja Tunj. Beras PNS | 245,584,000 | 245,584,000 | 19,036,620 | 55,970,820 | 0 | 55,970,820 | 22.79 | 189,613,180 |
| 511129 | Belanja Uang Makan PNS | 760,337,000 | 760,337,000 | 45,922,000 | 94,176,000 | 0 | 94,176,000 | 12.39 | 666,161,000 |
| 511151 | Belanja Tunjangan Umum PNS | 20,650,000 | 180,650,000 | 8,995,000 | 27,150,000 | 0 | 27,150,000 | 15.03 | 153,500,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 6,699,809,000 | 6,699,809,000 | 440,571,050 | 1,281,594,590 | (111) | 1,281,594,479 | 19.13 | 5,418,214,521 |

LAPORAN REALISASI ANGGARAN BELANJA
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UNTUK BULAN YANG BERAKHIR 31 MARET 2016
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WILAYAH/PROPINSI : 0300 JAWA TENGAH
SATUAN KERJA : 416211 BALAI BESAR PENELITIAN DAN PENGEMBANGAN TANAMAN OBAT DAN OBAT TRADISIONAL
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : 25 April 2016
Halaman : 8
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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|----------------------|-------------------------|--------------------|----------------------|----------------------------|---------------------------|----------------------|----------------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5122 | Belanja Lembur | | | | | | | | |
| 512211 | Belanja Uang Lembur | 164,300,000 | 164,300,000 | 0 | 0 | 0 | 0 | 0.00 | 164,300,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5122 | 164,300,000 | 164,300,000 | 0 | 0 | 0 | 0 | 0.00 | 164,300,000 |
| | JUMLAH KELOMPOK BELANJA 51 | 6,864,109,000 | 6,864,109,000 | 440,571,050 | 1,281,594,590 | (111) | 1,281,594,479 | 18.67 | 5,582,514,521 |
| 52 | BELANJA BARANG | | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 3,220,495,000 | 3,220,495,000 | 149,571,836 | 376,991,836 | 0 | 376,991,836 | 11.71 | 2,843,503,164 |
| 521113 | Belanja Penambah Daya Tahan Tubuh | 432,000,000 | 432,000,000 | 36,000,000 | 72,000,000 | 0 | 72,000,000 | 16.67 | 360,000,000 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 63,000,000 | 63,000,000 | 9,605,000 | 18,485,000 | 0 | 18,485,000 | 29.34 | 44,515,000 |
| 521115 | Belanja Honor Operasional Satuan Kerja | 305,760,000 | 305,760,000 | 0 | 0 | 0 | 0 | 0.00 | 305,760,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 4,021,255,000 | 4,021,255,000 | 195,176,836 | 467,476,836 | 0 | 467,476,836 | 11.63 | 3,553,778,164 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 180,600,000 | 180,600,000 | 0 | 16,410,000 | 0 | 16,410,000 | 9.09 | 164,190,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 180,600,000 | 180,600,000 | 0 | 16,410,000 | 0 | 16,410,000 | 9.09 | 164,190,000 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 217,500,000 | 217,500,000 | 49,084,100 | 90,612,900 | 0 | 90,612,900 | 41.66 | 126,887,100 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 217,500,000 | 217,500,000 | 49,084,100 | 90,612,900 | 0 | 90,612,900 | 41.66 | 126,887,100 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522111 | Belanja Langganan Listrik | 918,000,000 | 918,000,000 | 54,018,693 | 158,960,509 | 0 | 158,960,509 | 17.32 | 759,039,491 |
| 522112 | Belanja Langganan Telepon | 48,000,000 | 48,000,000 | 1,363,707 | 4,116,569 | 0 | 4,116,569 | 8.58 | 43,883,431 |
| 522113 | Belanja Langganan Air | 37,026,000 | 37,026,000 | 1,593,975 | 4,996,500 | 0 | 4,996,500 | 13.49 | 32,029,500 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 1,003,026,000 | 1,003,026,000 | 56,976,375 | 168,073,578 | 0 | 168,073,578 | 16.76 | 834,952,422 |
| 5231 | Belanja Pemeliharaan | | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 1,171,664,000 | 1,171,664,000 | 0 | 0 | 0 | 0 | 0.00 | 1,171,664,000 |

LAPORAN REALISASI ANGGARAN BELANJA
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WILAYAH/PROPINSI : 0300 JAWA TENGAH
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JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 02
Tanggal : 25 April 2016
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| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|-----------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521832 | Belanja Barang Persediaan Lainnya | 1,823,400,000 | 1,823,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.47 | 1,741,950,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 1,823,400,000 | 1,823,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.47 | 1,741,950,000 |
| 5221 | Belanja Jasa | | | | | | | | |
| 522151 | Belanja Jasa Profesi | 36,000,000 | 36,000,000 | 0 | 0 | 0 | 0 | 0.00 | 36,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 36,000,000 | 36,000,000 | 0 | 0 | 0 | 0 | 0.00 | 36,000,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA OUTPUT 4010.055 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA KEGIATAN 4010 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA PROGRAM 07.01.04 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA SUB FUNGSI 07.01 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA FUNGSI 07 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA SUMBER DANA 04 | 1,859,400,000 | 1,859,400,000 | 0 | 81,450,000 | 0 | 81,450,000 | 4.38 | 1,777,950,000 |
| | JUMLAH BELANJA JENIS SATKER KD | 106,311,080,000 | 106,311,080,000 | 1,274,743,053 | 3,243,887,020 | (111) | 3,243,886,909 | 3.05 | 103,067,193,091 |
| | JUMLAH TRANSAKSI KAS | 106,311,080,000 | 106,311,080,000 | 1,274,743,053 | 3,243,887,020 | (111) | 3,243,886,909 | 3.05 | 103,067,193,091 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 106,311,080,000 | 106,311,080,000 | 1,274,743,053 | 3,243,887,020 | (111) | 3,243,886,909 | 3.05 | 103,067,193,091 |